

CHED RO1 Annual Procurement Plan for 1st Semester, FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL SERVICES													
5029903000	Mineral Water for CHED Employees and Clients	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
5029903000	Electricity Services (LUECO)	ADMIN	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	550,000.00	550,000.00		
5029903000	Mobile Load	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5029903000	Internet Subscription	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00		
5029903000	Telephone Landline	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00		
5029903000	Fire Extinguisher - Refill	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
5029903000	Termite Control Service	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
5029903000	Disinfecting Services	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
5029903000	Installation of Acrylic Posters	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
PROFESSIONAL SERVICES													
5029903000	Security Manpower Services	ADMIN	YES	NP-53.9 - Small Value Procurement	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GoP	486,100.00	486,100.00		
COURIER SERVICES													
5029903000	Postage Expenses	ADMIN	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
5029903000	Courier	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
OFFICE EQUIPMENT REPAIR AND MAINTENANCE													
5029903000	Aircon Maintenance	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
5029903000	Aircon Replacement of Parts	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
5029903000	Fan Maintenance	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
5029903000	Fan Replacement of Parts	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
5029903000	Generator Set Maintenance	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
5029903000	Generator Set Replacement of Parts	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
5029903000	ICT Equipment	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
5029903000	Office Equipment	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
5029903000	Furniture and Fixtures	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5029903000	Communication Equipment	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
OFFICE BUILDING MAINTENANCE													
5029903000	Building Maintenance	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
MOTOR VEHICLE REPAIR AND MAINTENANCE													
5029903000	Motor Vehicle Maintenance	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
5029903000	Motor Vehicle Replacement of Parts	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
OIL AND LUBRICANT													
5029903000	Fuel for Motor Vehicle	ADMIN/TECH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
5029903000	Lubricants for Motor Vehicle	ADMIN/TECH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00		
5029903000	Gasoline for Generator Set	ADMIN/TECH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
TAXES, DUTIES AND LICENSES													
5029903000	LTO Vehicle Registration	ADMIN/TECH	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,458.12	4,458.12		
5029903000	GSIS Vehicle Registration	ADMIN/TECH	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,519.02	10,519.02		
5029903000	GSIS Building Insurance	ADMIN/TECH	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	139,190.00	139,190.00		
SUBSCRIPTION													
5029903000	ICT Software	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
5029903000	Domain and Web Hosting	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
5029903000	Zoom Subscription	ADMIN/TECH	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
5029903000	IEC materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
ACCOUNTABLE FORMS													
5029903000	Security Paper	ADMIN/TECH	NO	NP- Agency to Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700,000.00	700,000.00		
5029903000	Official Receipts	ADMIN	NO	NP- Agency to Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
PRINTING SERVICES													
5029903000	plaques, tarpaulin, signages	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
PROFESSIONAL AND TRANSPORTATION SERVICES													

5029903000	Airline Tickets	ADMIN/TECH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5029903000	Representation Expenses	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,287,370.68	1,287,370.68		
PROGRAMS, PROJECTS AND ACTIVITIES													
5029903000	UNIFAST programs and Projects a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	900,000.00	900,000.00		
5029903000	MEETINGS (COA Meeting, DBM Meeting, Staff Meeting, BAC Meeting, Org. Meeting, PSB Meeting, Management Meeting, Coordination, dialogue, mediation, investigation) a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
5029903000	Council Organization Meetings a. Food c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
5029903000	National Monthly Celebrations a. Food b. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
5029903000	Registrar's Conference a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
5029903000	Annual Physical Examination for Plantilla CHEDRO1 Employees	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	April-May	April-May	April-May	April-May	GoP	250,000.00	250,000.00		
5029903000	Women's Month Celebration a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	80,000.00	80,000.00		
5029903000	Gender and Development Programs, Projects and Activities a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	250,000.00	250,000.00		
5029903000	Student-Related Programs, Projects, and Activities a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
5029903000	Executive Conference a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	250,000.00	250,000.00		
5029903000	CHEDRO1 Office Quarterly Office Performance Review a. food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		

5029903000	Career Advancement and Professional Enhancement a. food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5029903000	CHED Anniversary Celebration a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		
5029903000	DRRMC Programs, Projects and Activities a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5029903000	StuFAPs Programs, Projects and Activities a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	82,500.00	82,500.00		
5029903000	CHEDRO1 Wellness Activity a. Food b. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
5029903000	Student Teacher Education Summit a. Food b. Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
5029903000	Criminal Justice Education Summit a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5029903000	Peace Education Conference a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5029903000	RQAT Orientation a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5029903000	18-day Campaign to End VAWC a. Food b. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
5029903000	Tree of Hope Project (PWD and SC) a. Food b. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		
5029903000	Culture and Arts Trainers and Instructors Summit a. Food b. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5029903000	Regional Higher Education Press-Conference a. Food b. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5029903000	Annual Higher Education Data and Information Collection HEMIS a. Food b. Venue and Accommodation c. Supplies and Materials	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		

5029903000	ISO Certification Activities	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
5029903000	Business, Accounting - Networking and Knowledge Summit	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	155,000.00	155,000.00		
5029903000	Laboratory for All in Region 1 a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	January-February	January-February	January-February	January-February	GoP	143,500.00	143,500.00		
5029903000	Writeshop On The National Strategy On Fostering World-Class Philippine Universities And Postmortem 2023 And Premortem 2024 Of IAS Programs And Projects On February 14-16, 2024 a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	760,500.00	760,500.00		
5029903000	Revisit: UAQTE Process 2024 Edition in San Fernando City, La Union on February 6-8, 2024 a. Food b. Venue and Accommodation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	97,700.00	97,700.00		
5029903000	Writeshop On the National Strategy on Fostering World-Class Philippine Universities and Postmortem 2023 And Premortem 2024 Of IAS Programs and Projects a. Food	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	47,200.00	47,200.00		
5029903000	Reorientation on JCMC NO 1., S. 2023 on March 19, 2024 a. food	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	13,500.00	13,500.00		
5029903000	Quality Enabling System Tools (Quest) On March 18, 25, 2024 And April 1, 8, 15, 2024. a. food	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	11,600.00	11,600.00		
5029903000	Evaluation Visit at DMMSU-SLUC, Agoo, La Union for The COPC of its Graduate Programs for Teacher Education on March 12-14, 2024 a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	68,000.00	68,000.00		
5029903000	Pathways To Success: Expanding Opportunities for Higher Education Graduates Through Entrepreneurship and Employability a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	1,091,545.00	1,091,545.00		
5029903000	CHED CO Technical Panel and CHED RO1 RQAT Visit at Perpetual Help College of Pangasinan On April 17-18, 2024. a. Food b. Venue and Accommodation c. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	39,200.00	39,200.00		

5029903000	2024 Revalidation of Government Recognition of LEIS in Region 1 a. Food b. Venue and Accommodation c. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	103,800.00	103,800.00		
5029903000	Alternative Dispute Resolution Training for HEIs in CHED RO1 a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	May-June	May-June	May-June	May-June	GoP	964,650.00	964,650.00		
5029903000	Joint CHED-MARINA monitoring of Bs Marine Transportation and Bs Marine Engineering programs of NPCMST, San Fernando City, La Union on May 29-31, 2024 a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	36,160.00	36,160.00		
5029903000	Implementation Evaluation of IG and IDIG in Ilocos Sur La Union on June 3-7 and June 24-28 2024 a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	248,820.00	248,820.00		
5029903000	Meeting Of The Regional Multi-Sectoral Committee On Tuition And Other School Fees On June 11, 2024 a. Food	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	6,210.00	6,210.00		
5029903000	CHED CO Technical Panel and CHED RO1 RQAT who will visit the MMSU, Batac, Ilocos Norte On June 19-21, 2024. a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	40,000.00	40,000.00		
5029903000	Attendance to the 1ST BIGKIS: 1ST National Higher Education Conference On Indigenous Peoples And Peace Education a. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	25,000.00	25,000.00		
5029903000	Seminar Workshop On Social Graces, Protocol, And Diplomatic Writing On July 15-18, 2024. a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	957,336.00	957,336.00		
5029903000	Zonal Public Consultation on The Draft CMO Entitled, "Policy Framework And Strategies On Healthy Learning Institutions In Higher Education" On July 24-26, 2024 a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	615,340.00	615,340.00		

5029903000	Decode, Disrupt, Deliver: The CHED IAS PTS III Onboarding Session on July 17-19, 2024 a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	197,770.00	197,770.00		
5029903000	Workshop for the Harboring Knowledge: Strengthening Assessment And Evaluation In Maritime Education To Be Conducted In The Province Of La Union On July 16-19, 2024. a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	566,400.00	566,400.00		
5029903000	2024 CHED TECHNICAL CONVERGENCE a. transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	115,000.00	115,000.00		
5029903000	CHED CO TECHNICAL PANEL VISIT AT ILOCOS SUR POLYTECHNIC STATE COLLEGE, CANDON, ILOCOS SUR AND URDANETA CITY UNIVERSITY, URDANETA CITY, PANGASINAN ON JULY 21-24, 2024 a. Food b. Venue and Accommodation c. Supplies and Materials D. Transportation	ADMIN/TECH	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	76,000.00	76,000.00		
TOTAL										17,180,368.82	17,180,368.82		

Prepared by

Reviewed by:

Approved by:



MYRELLE FAITH D. MINA
ES II/ Supply Officer Designate



NYPHA N. BUENIO
Chief Administrative Officer



CHRISTINE N. FERRER, Ed D
Director IV/Head of the Procuring Entity