

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED Version No. 1j

| PROCUREMENT PROJECT DETAILS |                                                                                                                                                                 |                                    |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           | PROJECTED TIMELINE (MM/YYYY) |                                           | FUNDING DETAILS                           |  | PROCUREMENT STRATEGY OR TOOLS |  | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-----------------------------------------------------------|------------------------------|-------------------------------------------|-------------------------------------------|--|-------------------------------|--|------------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit                                                                                                                                   | General Description of the Project | Mode of Procurement                                                                                                                  | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PHP) |                              |                                           |                                           |  |                               |  |                                                                                    |
| General Requirements        | Purified Drinking Water for CHED Employees and Clients                                                                                                          | Administrative                     | Small Value Procurement                                                                                                              | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 02/2025                     | GAA            | 24,000.00                                                 |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Electricity Services (LUECO)                                                                                                                                    | Administrative                     | Direct Acquisition                                                                                                                   | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 02/2025                     | GAA            | 665,500.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Fire Extinguisher - Refill                                                                                                                                      | Administrative                     | Small Value Procurement                                                                                                              | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 02/2025                     | GAA            | 16,150.00                                                 |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Termite Control Service                                                                                                                                         | Administrative                     | Small Value Procurement                                                                                                              | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 02/2025                     | GAA            | 11,000.00                                                 |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Security Manpower Services                                                                                                                                      | Administrative                     | Small Value Procurement                                                                                                              | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 02/2025                     | GAA            | 250,000.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Postage and Courier Expenses                                                                                                                                    | Administrative                     | Small Value Procurement                                                                                                              | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 145,200.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Aircraft/Maintenance/Replacement of Parts                                                                                                                       | Administrative                     | Small Value Procurement                                                                                                              | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 36,300.00                                                 |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Generator Set Maintenance/Replacement of Parts                                                                                                                  | Administrative                     | Small Value Procurement                                                                                                              | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 30,250.00                                                 |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | ICT and Office Equipment                                                                                                                                        | Administrative                     | Small Value Procurement                                                                                                              | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 24,200.00                                                 |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Furniture and Fixtures                                                                                                                                          | Administrative                     | Small Value Procurement                                                                                                              | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 12,100.00                                                 |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Communication Equipment                                                                                                                                         | Administrative                     | Small Value Procurement                                                                                                              | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 121,000.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Building Maintenance                                                                                                                                            | Administrative                     | Small Value Procurement                                                                                                              | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 121,000.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Motor Vehicle Maintenance/Replacement of Parts                                                                                                                  | Administrative                     | Small Value Procurement                                                                                                              | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 151,500.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Fuel and Lubricants for Motor Vehicle                                                                                                                           | Administrative                     | NP - Direct Retail Purchase of Petroleum Fuel                                                                                        | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 200,000.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Gasoline for Generator Set                                                                                                                                      | Administrative                     | NP - Direct Retail Purchase of Petroleum Fuel                                                                                        | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 24,200.00                                                 |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | LTO/GISIS Vehicle Registration and Insurance                                                                                                                    | Administrative                     | NP - Agency-to-Agency Procurement                                                                                                    | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 13,500.00                                                 |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | GISIS Building Insurance                                                                                                                                        | Administrative                     | NP - Agency-to-Agency Procurement                                                                                                    | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 147,500.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | ICT Software, Domain and Web Hosting, Zoom Subscription and IEC materials                                                                                       | Administrative                     | NP - Agency-to-Agency Procurement                                                                                                    | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 108,900.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Security Paper                                                                                                                                                  | Administrative                     | NP - Agency-to-Agency Procurement                                                                                                    | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 847,000.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Official Receipts                                                                                                                                               | Administrative                     | NP - Agency-to-Agency Procurement                                                                                                    | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 72,600.00                                                 |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Airline Tickets                                                                                                                                                 | Administrative                     | NP - Agency-to-Agency Procurement                                                                                                    | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 121,000.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | UNIFAST programs and Projects                                                                                                                                   | UNIFAST                            | a. Direct Acquisition/ NP - Agency-to-Agency Procurement<br>b. NP - Lease of Venue<br>c. Direct Acquisition/ Small Value Procurement | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 880,000.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | a. Food<br>b. Venue and Accommodation<br>c. Supplies and Materials                                                                                              | UNIFAST                            |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | SUFAPs programs and Projects                                                                                                                                    | SUFAPs                             | a. Direct Acquisition/ NP - Agency-to-Agency Procurement<br>b. NP - Lease of Venue<br>c. Direct Acquisition/ Small Value Procurement | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 880,000.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | a. Food<br>b. Venue and Accommodation<br>c. Supplies and Materials                                                                                              | SUFAPs                             |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | SIKAP programs and Projects                                                                                                                                     | SIKAP                              | a. Direct Acquisition/ NP - Agency-to-Agency Procurement<br>b. NP - Lease of Venue<br>c. Direct Acquisition/ Small Value Procurement | NO                                                       | LCRBM/EARB                                                                     | 01/2025                       | 12/2025                     | GAA            | 165,000.00                                                |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | a. Food<br>b. Venue and Accommodation<br>c. Supplies and Materials                                                                                              | SIKAP                              |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | MEETINGS (COA Meeting, DBM Meeting, Staff Meeting, BAC Meeting, Org Meeting, PSB Meeting, Management Meeting, Coordination, dialogue, mediation, investigation) | Administrative                     | a. Direct Acquisition/ NP - Agency-to-Agency Procurement                                                                             | NO                                                       |                                                                                | LCRBM/EARB                    | 01/2025                     | 12/2025        | GAA                                                       | 200,000.00                   |                                           | Renewal of Regular and Recurring Services |  |                               |  |                                                                                    |
|                             | a. Food                                                                                                                                                         | Administrative                     |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Council Organization Meetings                                                                                                                                   | Administrative                     | a. Direct Acquisition/ NP - Agency-to-Agency Procurement                                                                             | NO                                                       |                                                                                | LCRBM/EARB                    | 01/2025                     | 12/2025        | GAA                                                       | 200,000.00                   |                                           | Renewal of Regular and Recurring Services |  |                               |  |                                                                                    |
|                             | a. Food                                                                                                                                                         | Administrative                     |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | National Monthly Celebrations                                                                                                                                   | Administrative                     | a. Direct Acquisition/ NP - Agency-to-Agency Procurement<br>b. Direct Acquisition/ Small Value Procurement                           | NO                                                       |                                                                                | LCRBM/EARB                    | 01/2025                     | 12/2025        | GAA                                                       | 200,000.00                   |                                           | Renewal of Regular and Recurring Services |  |                               |  |                                                                                    |
|                             | a. Food<br>b. Supplies and Materials                                                                                                                            | Administrative/Technical           |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Registrar's Conference                                                                                                                                          | Administrative/Technical           | a. Direct Acquisition/ NP - Agency-to-Agency Procurement<br>b. NP - Lease of Venue<br>c. Direct Acquisition/ Small Value Procurement | NO                                                       |                                                                                | LCRBM/EARB                    | 01/2025                     | 12/2025        | GAA                                                       | 110,000.00                   |                                           | Renewal of Regular and Recurring Services |  |                               |  |                                                                                    |
|                             | a. Food<br>b. Venue and Accommodation<br>c. Supplies and Materials                                                                                              | Administrative/Technical           |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | GAD Planning and Budgeting of SLUCs                                                                                                                             | Administrative/Technical           | a. Direct Acquisition/ NP - Agency-to-Agency Procurement<br>b. NP - Lease of Venue<br>c. Direct Acquisition/ Small Value Procurement | NO                                                       |                                                                                | LCRBM/EARB                    | 01/2025                     | 12/2025        | GAA                                                       | 110,000.00                   |                                           | Renewal of Regular and Recurring Services |  |                               |  |                                                                                    |
|                             | a. Food<br>b. Venue and Accommodation<br>c. Supplies and Materials                                                                                              | Technical                          |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Women's Month Celebration                                                                                                                                       | Technical                          | a. Direct Acquisition/ NP - Agency-to-Agency Procurement<br>b. NP - Lease of Venue<br>c. Direct Acquisition/ Small Value Procurement | NO                                                       |                                                                                | LCRBM/EARB                    | 01/2025                     | 12/2025        | GAA                                                       | 110,000.00                   |                                           | Renewal of Regular and Recurring Services |  |                               |  |                                                                                    |
|                             | a. Food<br>b. Venue and Accommodation<br>c. Supplies and Materials                                                                                              | Technical                          |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Region 1 Higher Education Conference on Gender Issues                                                                                                           | Technical                          | a. Direct Acquisition/ NP - Agency-to-Agency Procurement<br>b. NP - Lease of Venue<br>c. Direct Acquisition/ Small Value Procurement | NO                                                       |                                                                                | LCRBM/EARB                    | 01/2025                     | 12/2025        | GAA                                                       | 110,000.00                   |                                           | Renewal of Regular and Recurring Services |  |                               |  |                                                                                    |
|                             | a. Food<br>b. Venue and Accommodation<br>c. Supplies and Materials                                                                                              | Technical                          |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Student Leaders Summit                                                                                                                                          | Technical                          | a. Direct Acquisition/ NP - Agency-to-Agency Procurement<br>b. NP - Lease of Venue<br>c. Direct Acquisition/ Small Value Procurement | NO                                                       |                                                                                | LCRBM/EARB                    | 01/2025                     | 12/2025        | GAA                                                       | 275,000.00                   |                                           | Renewal of Regular and Recurring Services |  |                               |  |                                                                                    |
|                             | a. Food<br>b. Venue and Accommodation<br>c. Supplies and Materials                                                                                              | Technical                          |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |
|                             | Executive Conference                                                                                                                                            | Technical                          | a. Direct Acquisition/ NP - Agency-to-Agency Procurement<br>b. NP - Lease of Venue<br>c. Direct Acquisition/ Small Value Procurement | NO                                                       |                                                                                | LCRBM/EARB                    | 01/2025                     | 12/2025        | GAA                                                       | 275,000.00                   |                                           | Renewal of Regular and Recurring Services |  |                               |  |                                                                                    |
|                             | a. Food<br>b. Venue and Accommodation<br>c. Supplies and Materials                                                                                              | Technical                          |                                                                                                                                      |                                                          |                                                                                |                               |                             |                |                                                           |                              | Renewal of Regular and Recurring Services |                                           |  |                               |  |                                                                                    |



|                                                            |                |  |                                   |    |  |         |         |     |              |                                           |
|------------------------------------------------------------|----------------|--|-----------------------------------|----|--|---------|---------|-----|--------------|-------------------------------------------|
| BATTERIES AND CELLS AND ACCESSORIES                        | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 9,319.20     | Renewal of Regular and Recurring Services |
| CLEANING EQUIPMENT AND SUPPLIES                            | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 242,696.00   | Renewal of Regular and Recurring Services |
| COLOR COMPOUNDS AND DISPERSIONS                            | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 1,151.60     | Renewal of Regular and Recurring Services |
| CONSUMER ELECTRONICS                                       | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 7,339.16     | Renewal of Regular and Recurring Services |
| FIRE FIGHTING EQUIPMENT                                    | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 22,880.00    | Renewal of Regular and Recurring Services |
| FLAG OR ACCESSORIES                                        | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 854.52       | Renewal of Regular and Recurring Services |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT   | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 2,593,282.60 | Renewal of Regular and Recurring Services |
| LIGHTING AND FIXTURES AND ACCESSORIES                      | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 5,628.60     | Renewal of Regular and Recurring Services |
| MANUFACTURING COMPONENTS AND SUPPLIES                      | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 44,792.80    | Renewal of Regular and Recurring Services |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT              | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 398.60       | Renewal of Regular and Recurring Services |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES              | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 3,193,980.56 | Renewal of Regular and Recurring Services |
| PAPER MATERIALS AND PRODUCTS                               | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 495,696.60   | Renewal of Regular and Recurring Services |
| PERFUMES OR COLOGNES OR FRAGRANCES                         | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 10,209.60    | Renewal of Regular and Recurring Services |
| PESTICIDES OR PEST REPELLENTS                              | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 33,448.40    | Renewal of Regular and Recurring Services |
| PRINTED PUBLICATIONS                                       | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 322.10       | Renewal of Regular and Recurring Services |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) | Administrative |  | NP - Agency-to-Agency Procurement | NO |  | 01/2025 | 12/2025 | GAA | 973,116.00   | Renewal of Regular and Recurring Services |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 7,726,968.54  
Total Amount of CSEs to be purchased from PS-DBM: 10,018,300.00  
Total Amount of Estimated Budget:

Prepared by:

MA. ANDREA FUJALUG

Signature over Printed Name  
Position/Designation  
Bids and Awards Committee, Secretariat

Date: September 30, 2025

Recommended by:  
By the Authority of the Bids and Awards Com

MARIPA N. BUENO

Signature over Printed Name  
Position/Designation  
Bids and Awards Committee, Chairperson

Date: September 30, 2025

Approved by:

CHRISTINE NABOR-FERRER, EDO

Signature over Printed Name  
Position/Designation  
Head of the Procuring Entity

Date: September 30, 2025