



COMMISSION ON HIGHER EDUCATION

REGIONAL OFFICE I

January 15, 2024

Auditor ALMA L. LUNA, SA V
Regional Supervising Auditor
Commission on Audit Regional Office 1
City of San Fernando, La Union

Attention: **Atty. MCDOBET P. QUINAGON, SA IV**
Audit Team Leader

Madam:

In compliance with COA Circular No. 2014-001 and DBM-NEDA-NCRFW Joint Circular No. 2004-1, this office is submitting the following documents:

1. 2023 Gender and Development (GAD) Accomplishment Report;
2. 2024 GAD Plan and Budget;
3. 2023 Accomplishment Report for PWDs and SCs; and
4. 2024 Projects, Programs and Activities (PPAs) for PWDs and SCs.

Thank you.

Very truly yours,


CHRISTINE N. FERRER, EdD
Director IV

Incl.: a/s

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Scan the QR code and rate our service.
Thank you.

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2023

Organization Category: National Government, Other Executive Offices

Organization: Commission on Higher Education Region 1

Organization Hierarchy: Commission on Higher Education

Total Budget/GAA of Organization: Php 23,342,000.00

Total GAD Budget: Php 1,167,100.00

Total GAD Actual Cost: Php 1,346,189.70

% of GAD Allocation: 5.77%

Primary Sources: GAA

Other Sources:

No.	Gender Issue/GAD Mandate	GAD Outcome/Results Indicator	Outcome/Result Performance		Activity/Project		Actual GAD Activities Conducted	Actual Date	GAD Budget/Actual Cost			Responsible Unit/Office	
			Previous Year	Target (Actual)	Description	UACS Code			Tier 1	Tier 2	Total Amount		Source
A. CLIENT – FOCUSED ACTIVITIES													
1	There is a need to further deepen GAD advocacy programs for HEIs.	Number of fora conducted and number of participants/ attendees	4	No. of documented GAD-related activities conducted.	To inform and engage women and everyone to push for gender-responsive programs and services in the higher education institutions (HEIs) that empower women to contribute to nation-building; To provide platforms to share good practices and address gaps, challenges, and commitments in pursuing gender and development (GAD) in the	1. 2023 National Women's Month Celebration - Hanging of the Official 2023 NWMC Banner - Launching of the Purple Wednesday - GADtoKnow Exhibit - SerbisyoParaKalyana2023: Provision of Advocacy Materials to Female Clients and Provision of special lanes in all frontline services. - Best GAD Digital Information and Education	March 1-31, 2023			137,005.33	GAA	CHEDRO1-GFPS	

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2	There is a need to capacitate HEIs on the proper handling of sexual harassment cases.	Percentage of HEIs' CODI members have gone through capacity building	2	At least 100% of all HEIs' CODI Members have attended the capacity building on the proper handling of sexual harassment cases	To issue memorandum order on the accomplishment of the monitoring tool of QMO No. 3, s. 2022. To promote and come up with strategies, plans, and programs to help HEIs sustain a safe, gender-inclusive, drug-free, and peaceful academic community.				Balitakatan, Aliwan at Bahaginan Alaykay Eba (A Culminating Program for the 18-day Campaign on VAWG)	September 5, 2023 November 13 - 17, 2023	5,289.18				CHEDRO1-GFPS
3	Part IV Section 5 of CMO No. 1, series of 2015	Percentage of compliance of Private HEIs	-	40% compliance rate of private HEIs on the actual budget allocation through the private institution's Plan and Budget documentation.	To issue memorandum order on the submission of GPB and GAD ARs of HEIs				Issuance of Memorandum Order for the Submission of 2022 GAD Accomplishment Report	February 13, 2023	5,289.18	GAA			

4	Need to monitor the compliance of HEIs to CMO No. 1, s. 2015	Increased number of GPB and GAD Accomplishment Reports submitted by SUCs, LUCs and Private HEIs	3	No. HEIs monitored	Conduct of a series of capacity building for the Mentorship Program for a Sustainable GAD Focal Point System in Private HEIs through Monitoring Activities	Regular monitoring of HEIs in compliance to CMO No. 01, s. 2015 14 HEIs were monitored during the year.	January - November 2023		148,097.10	GAA	CHEDRO1-GFPS
5	Low level of awareness and understanding of GAD programs, concerns and legal mandates among HEIs	No. of Established GAD section and/or library corner in every HEIs.	-	Establishment of at least one (1) GAD section and/or library corner for HEIs.	Identification of standardized contents and components for the establishment of one (1) GAD section and/or library corner	Regular monitoring of HEIs in compliance to CMO No. 01, s. 2015 14 HEIs were monitored during the year.	January - November 2023				
6	Limited technical capacity of GAD Focal Point Systems members of HEIs in the preparation of GAD Agenda, GPB, and GAR	Increased technical knowhow of GAD Focal Point Systems members of HEIs in the preparation of GAD Agenda, GPB, and GAR	-	Conduct of at least one (1) capacity building for HEIs' GFPS in the preparation of GAD Agenda, GPB, and GAR through Capacity Building Activities on GMEF, HGDG, and Gender Analysis Tools.	To conduct an orientation on the use of the GMEF Tool relative to the agency's intention to join the GAD Timpala Awards of PCW. To convene the GAD Focal Persons of SUCs in relation to their submission of their GAD Accomplishment Report through GIMS.	1. Evaluation of CHEDRO1's Gender and Development Programs using the GMEF Tool 2. Coordinative Meeting with the GAD Focal Persons of SUCs in Region 1	January 24, 2023 March 16, 2023		47,147.76 8,501.77		
7	Limited knowledge of GAD-related	Number of produced reading and	-	Disseminated at least 10 GAD IEC materials on	To provide platforms to share	2023 NWM Celebration - GAD Competition: Best GAD Digital	March 10, 2023				

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10	Section 37 D of MCW IRR states that all government agencies shall develop and maintain a GAD database containing gender statistics, age and sex-disaggregated data.	Provision of sex disaggregated data (SDD) of SUCs pertaining to enrollment, graduates, programs taken and other relevant gender statistics.	2	No. of SUCs complying to sex disaggregated data. No. of RHEIs complying to sex disaggregated data.	To institutionalize the utilization of SDD in policy and decision making among government offices.	Gender and Development (GAD) Orientation on the: Salient Provisions of CMO No. 1, 2Q15; CHEDRO1's GAD Evaluation and Monitoring System (GEMS) 2023 HEMIS Conference (discussion on sex disaggregated data)	March 29, 2023 November 22, 2023	13,222.95 14,320.92	GAA	CHEDRO1-GFPS
11	PCW-NED-DBM JC 2012 – 01 (8.0) mandates CHED or its designated regional offices or Gender Resource Centers (GRCs) to review the submission of SUCs and forward the same to PCW for endorsement to DBM.	No. of SUCs complying to the submission of GPB and GAD ARs through the GMMS.	6	Five (5) SUCs complying to the submission of GPB and GAD ARs through the GMMS.	To be able to monitor the implementation of GAD PAPs in all SUCs in the region.	Five (5) SUC GPBs were evaluated and endorsed/returned via GMMS.	November-December 2023	13,222.95	GAA	CHEDRO1-GFPS
12	Section 29 of the MCW IRR states that all government agencies shall develop and make available information, education and	Updated GAD corner and GAD resource center	2	No. of updates conducted in the GAD corner and GAD resource center	To inform stakeholders about the various GAD initiatives conducted by the Commission, GAD issues and concerns, and	1. Posting of SDD on enrollment and IEC materials in the regional website. 2. Online posting of IEC materials during the 2023 Women's Month	January – December 2023 March 2023 and November 2023		GAA	CHEDRO1-GFPS

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14	Collaborate with other regional line agencies, Higher Education Institutions (HEIs) and other stakeholders in promoting gender and development activities in the region.	Attended local, regional, national and international GAD activities, meetings, conferences and seminars.	16	No. of local, regional, national and international GAD activities, meetings, conferences and seminars attended.	To be able to share with other GAD advocates the good practices of GAD mainstreaming in Higher Education.	1. 2023 National Women's Month Celebration - Hanging of the Official 2022 NWMC Banner - Launching of the Purple Wednesday - GADtoKnow Online Information Drive 2. RAGE-1 Kick-off Ceremony Parade, Mass and Zumba 3. City Council for the Protection of Children First Quarter Meeting 4. Child-Friendly Local Governance Audit 5. City Council for the Protection of Children Special Meeting 6. RIACAT CP VAWC First Quarter Meeting	March 1-31, 2023					GAA	CHEDRO1-GFP S
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Serbisyo Para Kay Juana 2023
March 6-8, 2023

**"Women and Everyone (WE)
for Gender Equality and
Inclusive Society"**

CHED Regional Office 1 offers:
**SPECIAL LANE
FOR WOMEN**
(based on sex characteristics or gender identity)
MARCH 6-8, 2023

SERBISYO PARA KAY JUANA

SERVICES

1. Certification, Authentication and Verification (CAV) of School Credentials
2. Issuance of Special Order for Graduation
3. Issuance of NSTP Serial Number

Contact us:
chedro1@ched.gov.ph
(072) 682-9623
09164827650/09194776578

FREEBIES ALERT!
#RegaloParaKayJuana

2023 National Women's Month



**CHEDRO1 joined the RAGE-1 Kick-off
Ceremony Parade, Mass and Zumba**
March 8, 2023

WE for Gender Equality & Inclusive Society

2023 NATIONAL WOMEN'S MONTH
March 1 - 31, 2023





CHEDRO1 joined the RAGE-1 Kick-off Ceremony Parade, Mass and Zumba

March 8, 2023



#GADtoKNOW Exhibit

March 6-31, 2023



CHEDRO1's Kick-off Ceremony

March 8, 2023

GAD Talks: Oh My GAD

15/01/2023



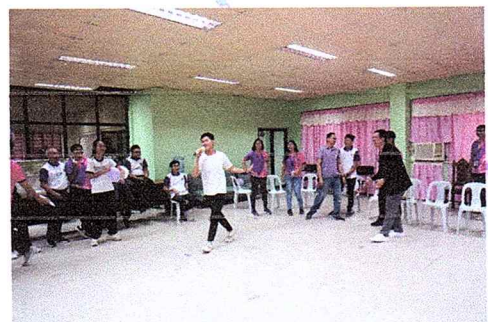
CHEDRO1's Kick-off Ceremony

March 8, 2023

#GADeoke Challenge

15/01/2023

#GADrama Challenge





Coordinative MEETING
OF GAD FOCAL PERSONS OF SUCS
MARCH 16, 2023, 9:00 AM - 3:00 PM

PROGRAM FLOW

PART I

- PRELIMINARIES
 - PRAYER
 - NATIONAL ANTHEM
- ACKNOWLEDGMENT OF PARTICIPANTS
MS. DIANNE JOYCE MONTEMAYOR, GFPS Member
- WELCOME MESSAGE
ENGR. ANGELICA O. DOLORES, Supervising Education Program Specialist
- INTRODUCTION OF RESOURCE PERSON
MR. IMMANUEL M. MUNAR, GFPS Member
- TIPS AND TRENDS IN GAD ACCOMPLISHMENT REPORT PREPARATION
MR. NEIL RYANN P. RODIL, Philippine Commission on Women Coordinator for Region 1
- PRESENTATION OF GAD ACCOMPLISHMENT REPORTS
MARIANO MARCOS STATE UNIVERSITY
UNIVERSITY OF NORTHERN PHILIPPINES
ILOCOS SUR POLYTECHNIC STATE COLLEGE
NORTH LUZON PHILIPPINES STATE COLLEGE
DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY
PANGASINAN STATE UNIVERSITY
- OPEN FORUM

PART II

- PRESENTATION OF RESEARCH ON GAD/ WOMEN EMPOWERMENT
- AWARDING OF CERTIFICATES
MR. REYEN M. SABATE, Chief Education Program Specialist
MRS. NYMPHA N. BUENIO, Chief Administrative Officer
ENGR. ANGELICA O. DOLORES, Supervising Education Program Specialist
- CLOSING REMARKS
MRS. NYMPHA N. BUENIO, Chief Administrative Officer

MR. AL GERALD S. BARDE, GFPS Member
Moderator

Coordinative Meeting of GAD Focal Persons of SUCS

Panel Presentation for the Best Research on GAD or Women (Student and Faculty Category)

March 16, 2023





Regional Office 1

#KnowingGAD: A Gender and Development Orientation in Higher Education



Dr. Rogelio T. Gahera, Jr., CPA
Regional Director

Orientation on the CHED No. 1 s. 2015, otherwise known as the "Establishing Policies and Guidelines on GAD in the CHED and Higher Education Institutions"



Engr. Angelica O. Dolores
Supervising Education Program Specialist

Orientation on the Monitoring Tool in Compliance to the CHED No. 1 s. 2015



Mr. Elvin E. Casan
Monitoring Specialist

Orientation Workshop on the GAD Evaluation and Monitoring System (GEMIS)



#KnowingGAD: A Gender and Development Orientation in Higher Education

March 29,
2023








**Region 1 Association of Leaders and Advocates of Gender And Development
(R1-ALAGAD) Elected Officers**
March 29, 2023

MONITORING

REPORT

41

14 Onsite; 27 Google form

HEIs

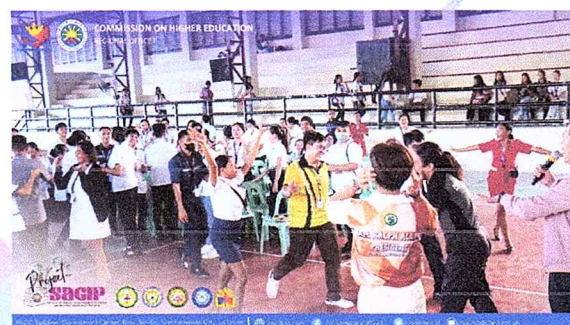
**In compliance to CMO
No. 01, s. 2015**





**4TH QUARTER MEETING, C.Y. 2023
REGIONAL GENDER AND DEVELOPMENT COMMITTEE -**

**1
NOVEMBER 9, 2023**



PROJECT SAGIP LA UNION LEG, DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY, NOVEMBER 13, 2023











ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2024

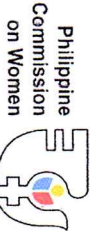
Agency Name: Commission on Higher Education

Agency Category: Other Executive Offices

Total Budget:	28,220,382,000.00	Total GAD Budget:	24,602,025,285.00	% of GAD Allocation:	87.18%
GAA:	28,220,382,000.00	GAA:	24,602,025,285.00	GAA:	87.18%

GENDER ISSUE OR GAD MANDATE	RESULTS INDICATOR	RESULTS		PREXC		GAD ACTIVITIES		GAD BUDGET		RESPONSIBLE UNIT/ OFFICE
		Previous Year Accomplishment	Target	PAP Description	PAP ID	Tier 1	Tier 2	Total Amount	Source	

A. Client-Focused



For Review
as of 05 January 2024

PCW Document Code: PDPMED-GPB-T-001

Control ID: GPB-2024-CHED

Effectivity Date: 07 May 2018

Date submitted: 04 January 2024

Revision number: 00

Page 1 of 1

GENDER ISSUE OR GAD MANDATE	RESULTS INDICATOR	RESULTS		PREXC	GAD ACTIVITIES			GAD BUDGET		RESPONSIBLE UNIT/ OFFICE
		Previous Year Accomplishment	Target		PAP Description	PAP ID	Tier 1	Tier 2	Total Amount	
There is a need to further strengthen the compliance of the implementation of CHED Memorandum Order No. 1, Series of 2015 in all higher education institutions.	Establishment of Zonal GAD Resource Centers in HEIs	Identification of possible Zonal GAD Resource Centers in HEIs	-	Formulation of higher education plans, directions, priorities and policies	31020031 0200100	500,000.00	0.00	500,000.00	GAA	CHED CO and Regional Offices
	No. of HEIs with established GAD Section and Corner	At least 80% of SUCs and 50% private HEIs have GAD Section and Corner	-	Development of standards of excellence for higher education programs and institutions	31010010 0002000	1,000,000.00	0.00	1,000,000.00	GAA	CHED CO and Regional Offices
	Part IV to IX of CMO No. 1, s. 2015	100% of SUCs and at least 50% private HEIs have conducted GAD- related activities reinforcing GAD concepts	-	Development of standards of excellence for higher education programs and institutions	31010010 0002000	2,000,000.00	0.00	2,000,000.00	GAA	CHED CO and Regional Office
	The identification and Recognition of Women Leaders (GAD Advocates and Services) in HEIs	100% of HEIs surveyed to identify women leaders in HEIs	-	Development of standards of excellence for higher education programs and institutions	31010010 0002000	500,000.00	0.00	500,000.00	GAA	CHED CO and Regional Offices
				Formulation of higher education plans, directions, priorities and policies	31020031 0200100	2,000,000.00	0.00	2,000,000.00	GAA	CHED CO and Regional Offices
				Development of standards of excellence for higher education programs and institutions	31010010 0002000	1,800,000.00	0.00	1,800,000.00	GAA	CHED Regional Offices
	The no. of HEIs with advocacy activities pertinent to latest Gender-Related Laws	100% of HEIs conducted advocacy activities pertinent GAD-Related Laws	-							
	The no. of HEIs with established CODI	At least 50% of HEIs have established CODI	-	Development of standards of excellence for higher education programs and institutions	31010010 0002000	100,000.00	0.00	100,000.00	GAA	CHED CO and Regional Offices
	The percentage of HEIs found compliant to CMO No. 1, Series of 2015	At least 50% of HEIs compliant to CMO No. 1, s. 2015	-	Formulation of higher education plans, directions, priorities and policies	31020031 0200100	2,000,000.00	0.00	2,000,000.00	GAA	CHED Regional Office

GENDER ISSUE OR GAD MANDATE	RESULTS INDICATOR	RESULTS		PREXC	PAP ID	GAD ACTIVITIES		GAD BUDGET			RESPONSIBLE UNIT/ OFFICE
		Previous Year Accomplishment	Target			PAP Description	Tier 1	Tier 2	Total Amount	Source	
Improve capacity of GAD Focal Point System (GFPS) of HEIs in the preparation of GAD Agenda, GPB, and GAR	All GFPS members are capacitated to prepare the GAD Agenda, GPB and GAR.	Endorsed GPB	Unendorsed GPB	Development of standards of excellence for higher education programs and institutions	31010010 0002000	Training and Workshop on the preparation of GAD Agenda, GPB, and GAR	1,500,000.00	0.00	1,500,000.00	GAA	CHED CO and Regional Offices
Capacitate HEIs on the proper handling of sexual harassment cases.	Percentage of HEIs' CODI members have gone through capacity building	At least 100% of all HEIs' CODI Members have attended the capacity building on the proper handling of sexual harassment cases	-	Development of standards of excellence for higher education programs and institutions	31010010 0002000	All CHED Regional Offices to conduct a capacity building for all HEIs' CODI members on the proper handling of sexual harassment based on the provisions of the CMO No. 3, s. 2022.	3,000,000.00	0.00	3,000,000.00	GAA	CHED Regional Offices
Sub-Total A					14,400,000.00						
B. Organization-Focused											
There is a need to revise CMO 1, s. 2015 to include the latest GAD-Related Laws passed by Congress	Harmonize CMO 1, s. 2015 with CMO 3, s. 2022	Revision	None	Formulation of higher education plans, directions, priorities and policies	31020031 0200100	Conduct of TWG meetings with TPGPS and GFPS	200,000.00	0.00	200,000.00	GAA	CHED CO
The Vision-Mission Statement of CHED is gender blind.	Genderize the Vision-Mission Statement of CHED	Revision of the CHED VM Statement to make it gender responsive.	None	Formulation of higher education plans, directions, priorities and policies	31020031 0200100	Conduct of TWG meetings on the revision of CHED Vision and Mission Statement led by OPRKM	200,000.00	0.00	200,000.00	GAA	CHED CO and Regional Office
Most CHED PAPs are gender blind	CHED PAPs are gender sensitive	20	0	Development of standards of excellence for higher education programs and institutions	31010010 0002000	Workshops on Gender Analysis using the HGDG on the program/project documents of at least 2 projects each of the different CHED Central offices.	1,500,000.00	0.00	1,500,000.00	GAA	CHED CO and Regional Offices

Philippine Commission on Women



For Review

as of 05 January 2024

PCW Document Code: PDPMED-GPB-T-001

Control ID: GPB-2024-CHED

Effectivity Date: 07 May 2018

Date submitted: 04 January 2024

GENDER ISSUE OR GAD MANDATE	RESULTS INDICATOR	RESULTS		PREXC		GAD ACTIVITIES		GAD BUDGET			RESPONSIBLE UNIT/ OFFICE
		Previous Year Accomplishment	Target	PAP Description	PAP ID		Tier 1	Tier 2	Total Amount	Source	
Mainstreaming and Integration of GAD in the delivery of quality higher education	CHED is represented in the Regional GAD Council	CHEDRO RDA/GAD Focals are members of the Regional GAD COUNCIL	None	Development of standards of excellence for higher education programs and institutions	31010010 0002000	CHED GFPS attendance in Regional Gender and Development Committee meetings	1,000,000.00	0.00	1,000,000.00	GAA	CHED CO and Regional Offices
				Formulation of higher education plans, directions, priorities and policies	31020031 0200100	Meetings on the development of Assessment tool for Integration of Gender Perspective in the Curricula	100,000.00	0.00	100,000.00	GAA	CHED CO and Regional Offices
				Formulation of higher education plans, directions, priorities and policies	31020031 0200100	Roll-out of the Assessment Tool for Ensuring the Integration of Gender Perspective in the Development of Curricula and Educational Materials in the Higher Education	3,000,000.00	0.00	3,000,000.00	GAA	CHED CO and Regional Offices
				Formulation of higher education plans, directions, priorities and policies	31020031 0200100	TWG Meetings on the creation of a Policy on the inclusion of gender perspective in CHED funded researches	50,000.00	0.00	50,000.00	GAA	CHED CO
				Formulation of higher education plans, directions, priorities and policies	31020031 0200100	Monitoring of CHEDROs of HEIs	1,800,000.00	0.00	1,800,000.00	GAA	CHED CO and Regional Offices
Monitoring tool for CMO 1, s. 2015	Monitoring Tool	None	None	Formulation of higher education plans, directions, priorities and policies	31020031 0200100	Meetings of the CHEDROs GFPS TWG on the Finalization of a monitoring tool in the implementation of CMO No. 1, s. 2015 (for all higher education institutions)	1,200,000.00	0.00	1,200,000.00	GAA	CHED CO and Regional Offices
				Formulation of higher education plans, directions, priorities and policies	31020031 0200100	TWG Meetings on the reconstitution of CHED GFPS	50,000.00	0.00	50,000.00	GAA	CHED CO and Regional Offices
				Formulation of higher education plans, directions, priorities and policies	31020031 0200100	CEB approval of CSO on Reconstitution of GAD GFPS	0.00	0.00	0.00	GAA	CHED CO
				Formulation of higher education plans, directions, priorities and policies	31020031 0200100	Monitoring of CHEDROs of HEIs	1,800,000.00	0.00	1,800,000.00	GAA	CHED CO and Regional Offices
				Formulation of higher education plans, directions, priorities and policies	31020031 0200100	Monitoring of CHEDROs of HEIs	1,800,000.00	0.00	1,800,000.00	GAA	CHED CO and Regional Offices
Reconstituted CHED GFPS	CSO on Reconstitution of CHED GFPS	None	None	Formulation of higher education plans, directions, priorities and policies	31020031 0200100	TWG Meetings on the reconstitution of CHED GFPS	50,000.00	0.00	50,000.00	GAA	CHED CO and Regional Offices

GENDER ISSUE OR GAD MANDATE	RESULTS INDICATOR	RESULTS		PREXC		GAD BUDGET			RESPONSIBLE UNIT/ OFFICE		
		Previous Year Accomplishment	Target	PAP Description	PAP ID	GAD ACTIVITIES	Tier 1	Tier 2		Total Amount	Source
Low percentage rate of participation of CHED male personnel on GAD-related activities	Percentage of male employees are GAD advocates	75	20	General Administration and Support	10000000 00000000	Recruitment of male CHED Personnel to be a part of CHED MOVE (Men Opposed to Violence Everywhere)	100,000.00	0.00	100,000.00	GAA	CHED CO
				General Administration and Support	10000000 00000000	CEB Approval of the CHED MOVE (Men Opposed to Violence Everywhere)	0.00	0.00	0.00	GAA	CHED CO
				General Administration and Support	10000000 00000000	MEN Talk	200,000.00	0.00	200,000.00	GAA	CHED CO
				Development of standards of excellence for higher education programs and institutions	31010010 0002000	Drafting of a policy on gender fair language	700,000.00	0.00	700,000.00	GAA	CHED CO and Regional Offices
Lack of Gender-Fair Language Policy from CHED CO	All written communications/documents use gender- fair language.	Issuance of a memo on the use of gender fair language in all written communications.	None	Development of standards of excellence for higher education programs and institutions	31010010 0002000	Approval of the Commission en Banc of the policy	0.00	0.00	0.00	GAA	CHED CO
				Development of standards of excellence for higher education programs and institutions	31010010 0002000	Cascading of the memo to the CHEDROs and HEIs	0.00	0.00	0.00	GAA	CHED CO
				General Administration and Support	10000000 00000000	Trainings: Gender Sensitivity Training, Gender Sensitivity Training Plus, Gender Analysis Tools, GPB, GAR, GAD Agenda	6,500,000.00	0.00	6,500,000.00	GAA	CHED CO and Regional Offices
				General Administration and Support	10000000 00000000	DBM-AFMs meetings for request of the creation of a plantilla position for GAD Unit	505,000.00	0.00	505,000.00	GAA	CHED CO and DBM
CMO 1, s. 2015 (Part III, Section 5; GAD Capacity Building)	Gender and Development Unit staff are GAD trained	100	0	General Administration and Support	10000000 00000000	Approval of the CEB on the request for plantilla positions for the GAD Unit	50,000.00	0.00	50,000.00	GAA	CHED CO
	Plantilla Position for GAD Unit	2	0								

GENDER ISSUE OR GAD MANDATE	RESULTS INDICATOR	RESULTS		PREXC		GAD ACTIVITIES		GAD BUDGET			RESPONSIBLE UNIT/ OFFICE	
		Previous Year Accomplishment	Target	PAP Description	PAP ID	Tier 1	Tier 2	Total Amount	Source			
Absence of CHED GAD related knowledge products (infographics and training materials)	Produced CHED GAD related knowledge products	GFPPs trained on IEC production	None	Development of standards of excellence for higher education programs and institutions	31010010 0002000	Training of GFPPs on IEC production		1,000,000.00	0.00	1,000,000.00	GAA	CHED CO and Regional Offices
				Development of standards of excellence for higher education programs and institutions	31010010 0002000	Design and development of Knowledge Products		250,000.00	0.00	250,000.00	GAA	CHED CO and Regional Offices
				Development of standards of excellence for higher education programs and institutions	31010010 0002000	Identification of GAD communications group on the development of Knowledge Product	0.00		0.00	0.00	GAA	CHED CO and Regional Offices

Sub-Total B

C. GAD-Attributed Programs or Projects

GENDER ISSUE OR GAD MANDATE	RESULTS INDICATOR	RESULTS		PREXC		HDDG DESIGN/ FUNDING FACILITY/ GENERIC CHECKLIST SCORE	TOTAL ANNUAL BUDGET OF MAJOR PROGRAM/PROJECT	GAD-ATTRIBUTED BUDGET		RESPONSIBLE UNIT/ OFFICE			
		Previous Year Accomplishment	Target	PAP Description	PAP ID			TITLE OF MAJOR PROGRAM/ PROJECT	Tier 1		Tier 2	Amount	Source
Tertiary Education Subsidy (TES)	Number of students beneficiaries	At least 100% of student beneficiaries received scholarships and grants	Number of grantees	Universal Access to Quality Tertiary Education	310200 3102001 00	Universal Access to Quality Tertiary Education	15.80	26,007,744,000.00	23,405,969,600.00	0.00	23,405,969,600.00	GAA	UnFAST
CHED Merit Scholarship Program	Number of students beneficiaries	At least 100% of student beneficiaries received scholarships and grants	Number of grantees	Provision of assistance and incentives scholarships and grants through STUFAPs	3102003 1020010 0	Provision of assistance and incentives scholarships and grants through STUFAPs	15.30	1,516,929,000.00	1,160,450,685.00	0.00	1,160,450,685.00	GAA	OSDS

Sub-Total C 24,567,420,285.00

Grand Total (A + B + C) 24,602,025,285.00

Prepared By: Noted By: Recommending for Approval: Approved By:

Elijah Daniel Geanga
Project Technical Staff II

Edna Inelda F. Legazpi
Chairperson, GAD Focal Committee

Aldin A. Darilag
Oversight Commissioner for Gender and Development

J. Prospero E. De Vera
Chairperson, Commission on Higher Education

Date: N/A

Date: N/A

Date: N/A

Date: N/A



For Review
as of 05 January 2024

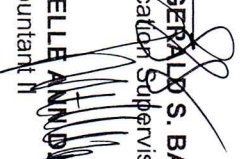


Republic of the Philippines
OFFICE OF THE PRESIDENT
COMMISSION ON HIGHER EDUCATION
Regional Office I
City of San Fernando, La Union

2023 ACCOMPLISHMENT REPORT
FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES (PWDs)

No.	Activities Conducted	Objectives	Date and Venue	Total Number of Participants	Actual Expenses	Remarks
1	TREE OF HOPE PROJECT YEAR 7: PROVISION OF ESSENTIAL GOODS AMONG SENIOR CITIZENS (SCs) AND PERSONS WITH DISABILITIES (PWDs) IN BURGOS, ILOCOS NORTE	1. provide essential goods to selected senior citizens and persons with disabilities; 2. show compassion, care and love to the vulnerable groups during this time of adversities; 3. boost their morale and enthusiasm to become resilient and adaptive; 4. assess their status and needs for further intervention if necessary.	Municipality of Burgos, Ilocos Norte	100 beneficiaries 20 CHED Personnel	Representation 525,504.00 Fuel 3,660.59 Honorarium 4,000.00	
TOTAL: Php 533,164.59						

Prepared by:


AL GERALD S. BARDE
Education Supervisor II
JANELLE ANN D. PETACIO
Accountant II

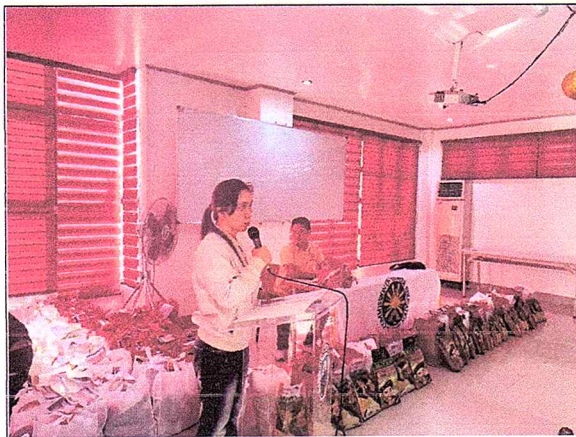
Reviewed by:


ANGELICA Q. DOLORES, PhD
Sup. Ed. Program Specialist
DANILO B. BOSE, PhD
Chief Education Program Specialist

Noted:


NYMPHA N. BUENIO
Chief Administrative Officer
CHRISTINE N. FERRER, EDD
Director IV

CHEDRO1's TREE OF HOPE
Burgos Municipal Hall, Ilocos Norte
December 18, 2023





Republic of the Philippines
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City of San Fernando, La Union

**2024 ANNUAL PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)
FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES (PWDs)**

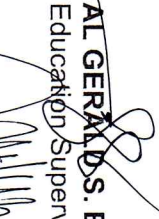
No.	Title of Activity	Target Date	Target Venue	Target Number of Participants	Work and Financial Plan			Estimated Budget
					Particulars	Unit Price	Total	
1	Seminars a. National Disability Prevention and Rehabilitation Week Webinar and Orientation on Laws on PWDs	July 2024		300	- Honoraria of the Speakers - Food (am and pm snacks and lunch) - Supplies - Prizes - Transportation Expenses	Php 5,000 x 6 pax Php 650.00	Php 30,000.00 Php 195,000.00	Php 305,000.00
2	Gift of Joy for Senior Citizens (SCs) and PWDs	December 2024	La Union	120	Food (AM snacks and lunch)	Php 450.00/pax	Php 54,000.00	Php 249,000.00



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				• Essential goods • Transportation and communication expenses	1,500.00/ pax	180,000.00	
						15,000.00	
TOTAL:						Php 554,000.00	

Prepared by:


AL GERALD D.S. BARDE
Education Supervisor II


JANELLE D. PETACIO
Accountant II

Reviewed by:


NYMPHA N. BUENIO
Chief Administrative Officer


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